

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2016 - 2017

School: 0111 JOSEPH WILLIAMS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	932,866	21.12	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	3,427,414	77.60	225,073,553	85.21	21,522,040,210	86.50
Lottery	56,440	1.28	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
<b>TOTAL</b>	<b>4,416,720</b>	<b>100.00</b>	<b>264,138,380</b>	<b>100.00</b>	<b>24,879,667,942</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,989	4,306	4,703	2,455,332
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	1,077	1,176	972	662,951
Contracted Instructional Services	166	231	193	102,417
School Administration	408	571	561	251,338
Materials/Supplies/Operating Capital Outlay	221	231	197	136,217
Food Services	690	555	495	424,668
Operation and Maintenance of Plant	931	1,067	887	573,403
Other School-Level Support Services++	172	204	208	105,730
<b>TOTAL SCHOOL COSTS**</b>	<b>7,654</b>	<b>8,341</b>	<b>8,216</b>	<b>4,712,056</b>

Unweighted student FTE for this school = 615.59

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,563	3,713	3,959	1,576,499
ESOL	3,953	3,986	4,741	3,162
Exceptional Programs	5,080	6,119	7,355	875,671
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	68	95	NOT AVAILABLE	41,554
Computer Hardware and Software	41	87	NOT AVAILABLE	25,447
Other Instructional Materials	117	132	NOT AVAILABLE	71,838
Other Materials and Supplies	0	2	NOT AVAILABLE	44
Library Media Materials	4	6	NOT AVAILABLE	2,240